

The University of Kansas

Presented by Chancellor Douglas A. Girod
February 6, 2018

House Higher Education Budget Committee

KU THE UNIVERSITY OF
KANSAS

Today's Presentation

- Overview
- Structure
- Chancellor's goals and priorities
- How we serve Kansas
- Performance metrics
- Opportunities
- Budget
- History of state funding
- Q&A

Overview

- 28,447 students
- 14,170 employees
- Multiple campuses
 - Lawrence and Edwards
 - KU Medical Center in Kansas City, Wichita, Salina
 - Kansas Law Enforcement Training Center in Yoder
- 16 schools
- Nationally designated cancer and Alzheimer's centers
- 42 nationally ranked graduate programs
- AAU member since 1909

Structure

- Two agencies
- Six controlled affiliated corporations
- Three non-controlled affiliated corporations

The University of Kansas

Lawrence and Edwards campuses

Center for
Research

Memorial
Unions

Kansas
Athletics

KU Medical Center

Research
Institute

KU Health
Partners

Student
Union

KU Endowment
Association

The University of
Kansas Health System

The University of
Kansas Physicians

Chancellor's goals and priorities

Goals

- Improve every aspect of our mission
- Elevate our national stature
- Attract the best scholars
- Enhance status in the Association of American Universities

Priorities

- Improve the student experience
- Extend outreach throughout Kansas
- Grow our research enterprise

How we serve Kansas (1 of 3)

Address workforce needs

- 6,900 degrees conferred annually
- Four straight years of enrollment growth

Build healthy communities

- KU Medical Center, telemedicine, JayDoc clinics
- Law enforcement and fire/rescue training
- Kansas Geological Survey

Create startups and recruit companies to Kansas

- 38 active KU startups
- 40 incubator tenants

How we serve Kansas (2 of 3)

Create jobs

- NCI investment producing 4,100 jobs from 2007-20
- Central District creating 700 jobs per year

Bring federal research grants to Kansas

- \$230 million annually

Attract donations from outside Kansas

- 40 percent of donors live outside Kansas



How we serve Kansas (3 of 3)

Partner with corporations

- 3,000 partnerships ranging from internships to research



Performance metrics

Enrollment

- Four straight years of overall growth
- Freshman class has grown four of five years

Academic talent

- Freshman class has record-high GPA

Degrees conferred

- Record-high 6,900+ in 2017

Retention

- 1-year retention rate for 2016 freshmen is record-high 83%

Graduation

- 4-year grad rate for 2012 freshmen is record-high 46.9%
- 5-year grad rate for 2011 freshmen is record-high 59.8%

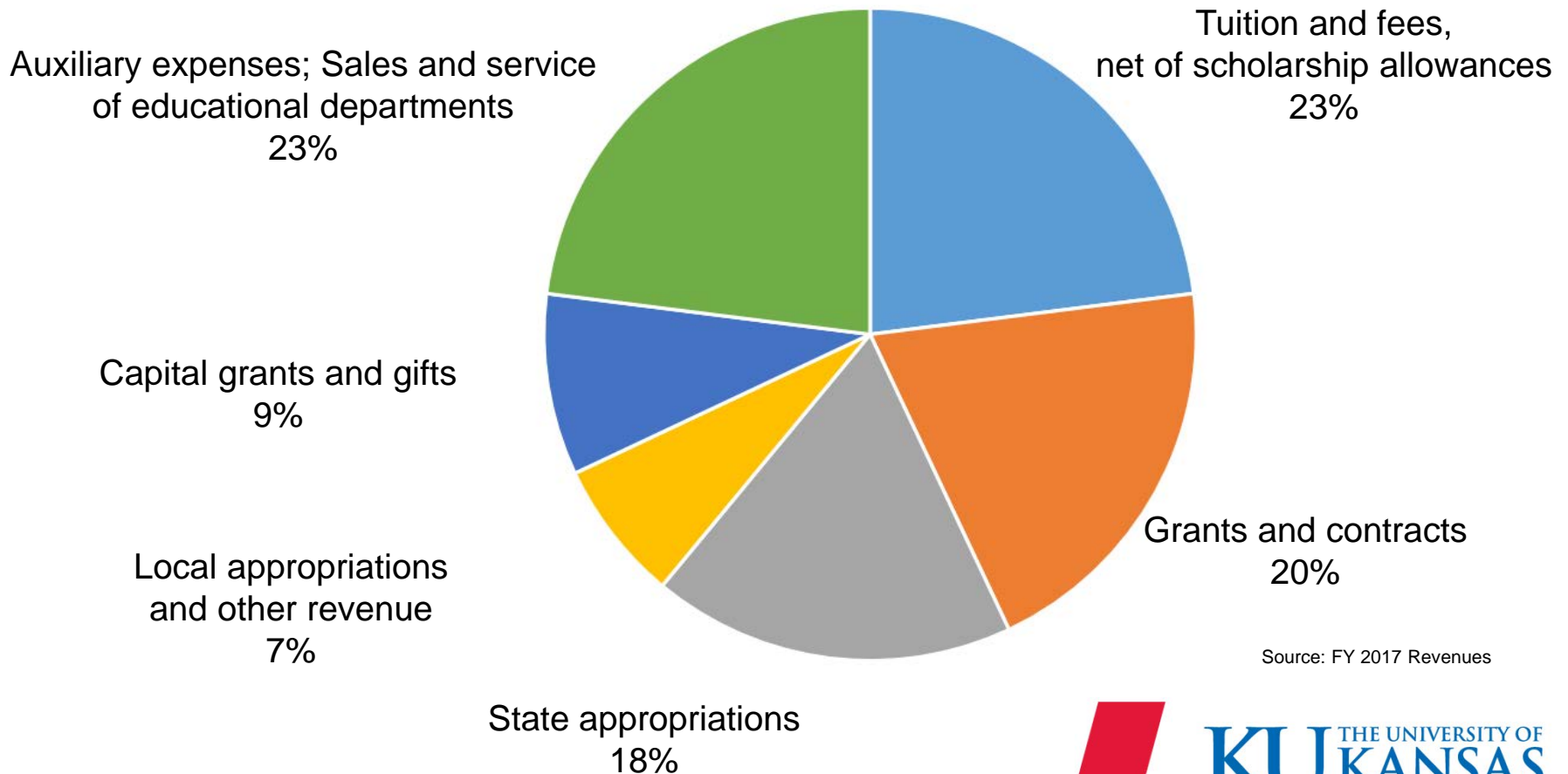


Opportunities

- Health Education Building
- National Security Lab
- Central District
- Recognizable brand that enables us to recruit globally
- Salina nursing expansion
- Indoor football facility
- NCI designation and efforts toward next designation

Budget

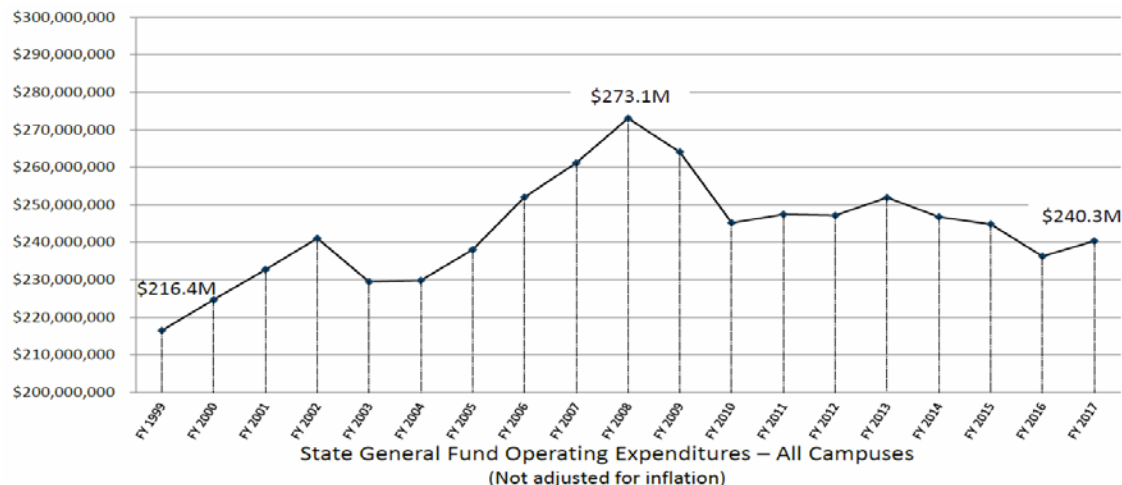
- State appropriations have fallen below tuition
- Efficiency measures have been offset by funding cuts



Source: FY 2017 Revenues

History of state funding

- SGF down **\$33 million** since 2008
 - That's **\$70 million** adjusted for CPI
 - That's **\$92 million** adjusted for HEPI
- 2016 – Governor cut KU budget \$10.7 million
- 2017 – Legislature restored \$3.3 million
- 2018 – We're asking you to restore remaining \$7.4 million



Note: From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce and was added in to show as a KUMC appropriation in this chart. This funding is once again directly appropriated to KUMC in FY 2015.



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