University Expenses*

INSTRUCTION - Expenses associated with credit and non-credit courses for academic, occupational and vocational instruction for all semesters and continuing education.

RESEARCH - Expenses associated with activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution.

PUBLIC SERVICE - Activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs (excluding instructional activities) and cooperative extension services.

ACADEMIC SUPPORT - Expenses to provide support services for the University's primary missions: instruction, research and public service.

STUDENT SERVICES - Expenses for offices of admissions, enrollment management, and the registrar and activities with the primary purpose of contributing to students' emotional and physical well being and intellectual, cultural, and social development outside the context of the formal instruction program.

INSTITUTIONAL SUPPORT - Central executive level activities concerned with management and long-range planning for the entire institution.

OPERATIONS & PLANT MAINTENANCE - Expenses for operations established to provide services and maintenance related to grounds and facilities as well as utilities, fire protection, property insurance, and similar items.

DEPRECIATION - Expense for straight-line depreciation expense on capitalized assets.

SCHOLARSHIPS & FELLOWSHIPS - Scholarships & fellowships in the form of grants to students, selected by the institution and financed by restricted and unrestricted funds.

AUXILIARY ENTERPRISES - Expenses of self-supporting enterprises that furnish services to students and employees for a fee related to the cost of service.

OTHER EXPENSES - Includes interest expense, patient care expense and other miscellaneous expenses.

* Includes Lawrence Campus Consolidated (KULC, KAI, KUCR & KU Unions) & Medical Center Consolidated (KUMC, RI, HealthPartners, Student Union)
Note - Does not include all KUEA expenses spent on behalf of University