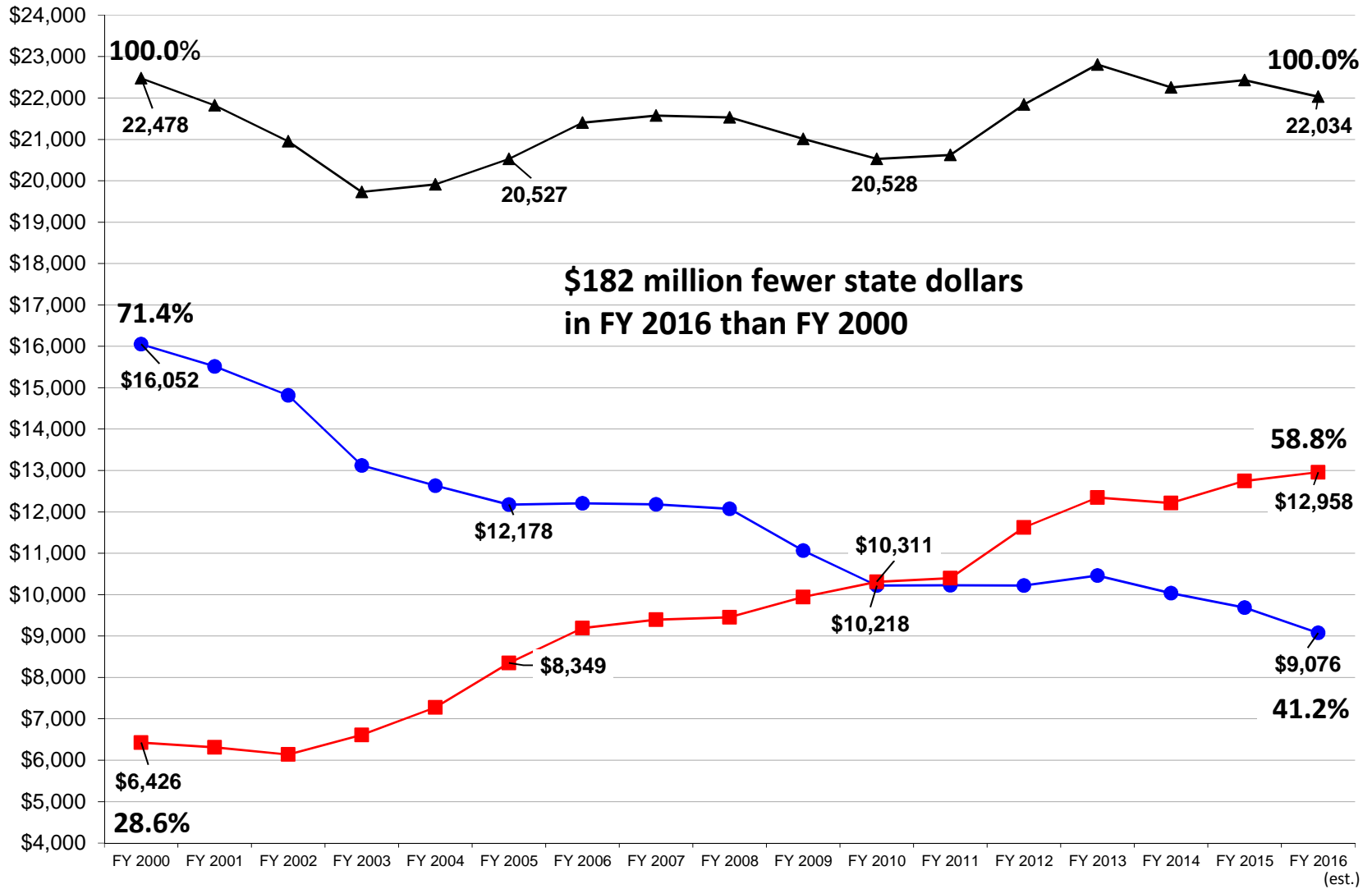


**Operating Expenditures per Fall FTE Student  
Tuition and State General Fund (SGF) Expenditures  
Amounts are HEPI adjusted dollars  
University of Kansas - All Campus**



● Inflation-Adjusted SGF per Fall FTE Student, FY 2016 = 100%  
 ■ Inflation-Adjusted Tuition per Fall FTE Student, FY 2016 = 100%  
 ▲ Inflation-Adjusted Tuition + SGF per Fall FTE Student, FY 2016 = 100%