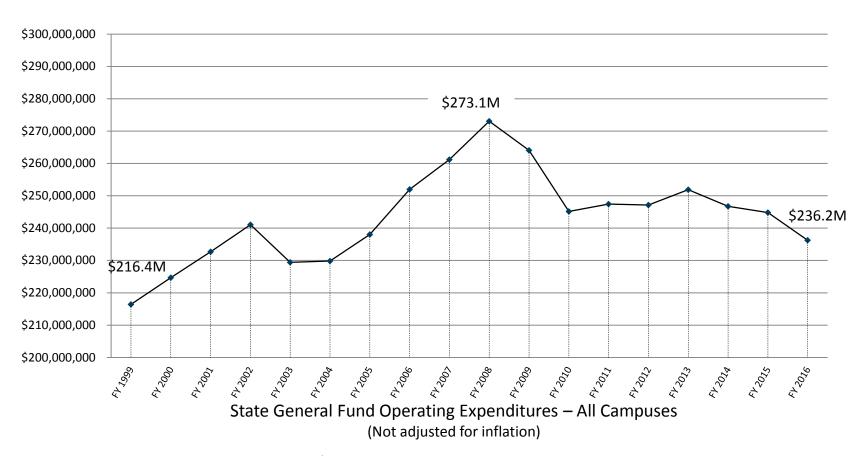
State Support

State funding remains below pre-recession levels

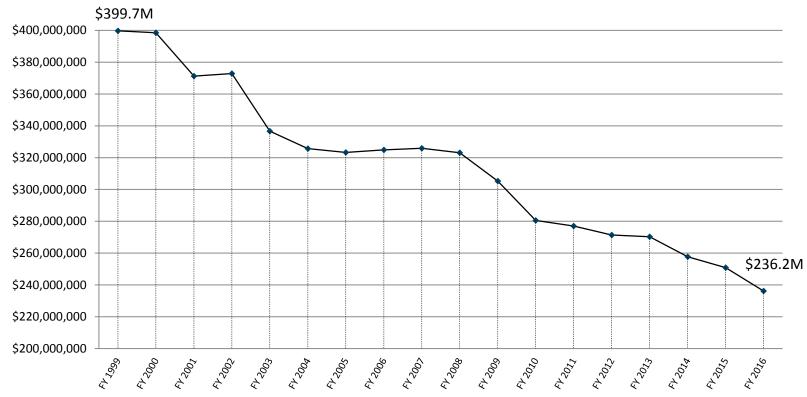


Note: From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce and was added in to show as a KUMC appropriation in this chart. This funding is once again directly appropriated to KUMC in FY 2015.



State Funding

Inflation outpacing state support



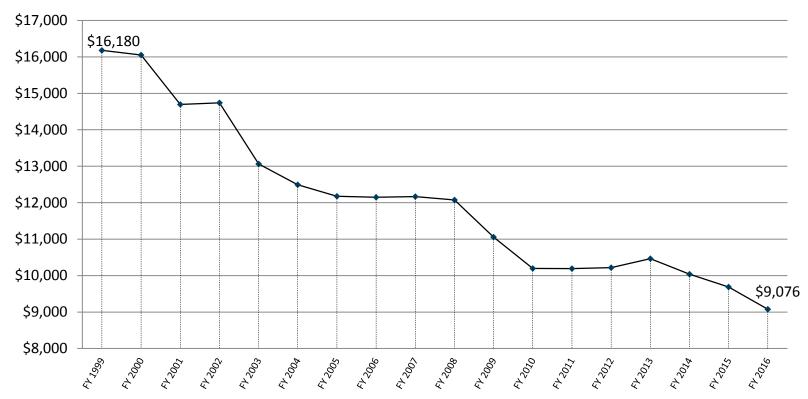
Higher Education Price Index-adjusted State General Fund Operating Expenditures – All Campuses

Note: From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce and was added in to show as a KUMC appropriation in this chart. This funding is once again directly appropriated to KUMC in FY 2015.



State Funding

Per-student state funding not keeping pace



Higher Education Price Index-adjusted State General Fund Operating Expenditures per Fall FTE Student – All Campuses

Note: From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce and was added in to show as a KUMC appropriation in this chart. This funding is once again directly appropriated to KUMC in FY 2015.

