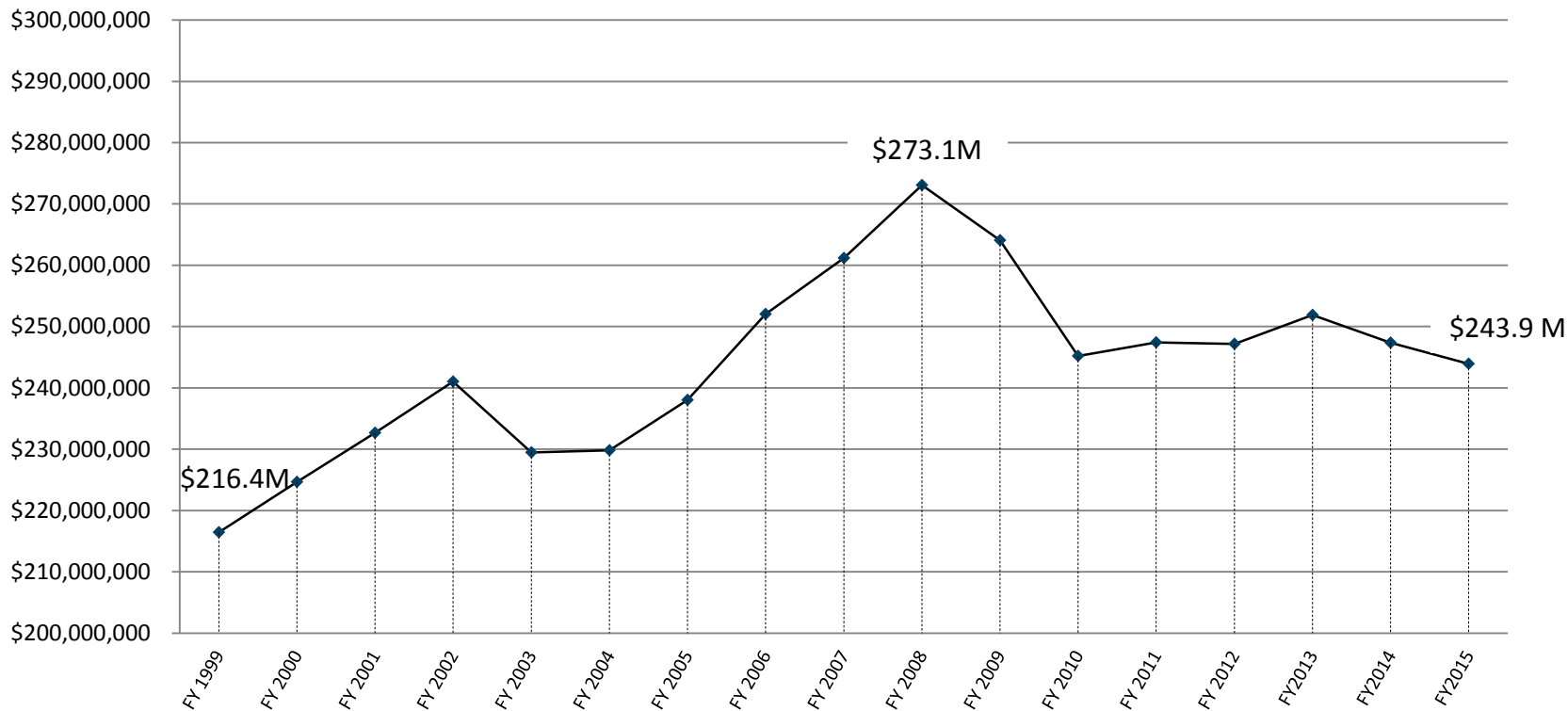


State Funding

State funding remains below pre-recession levels



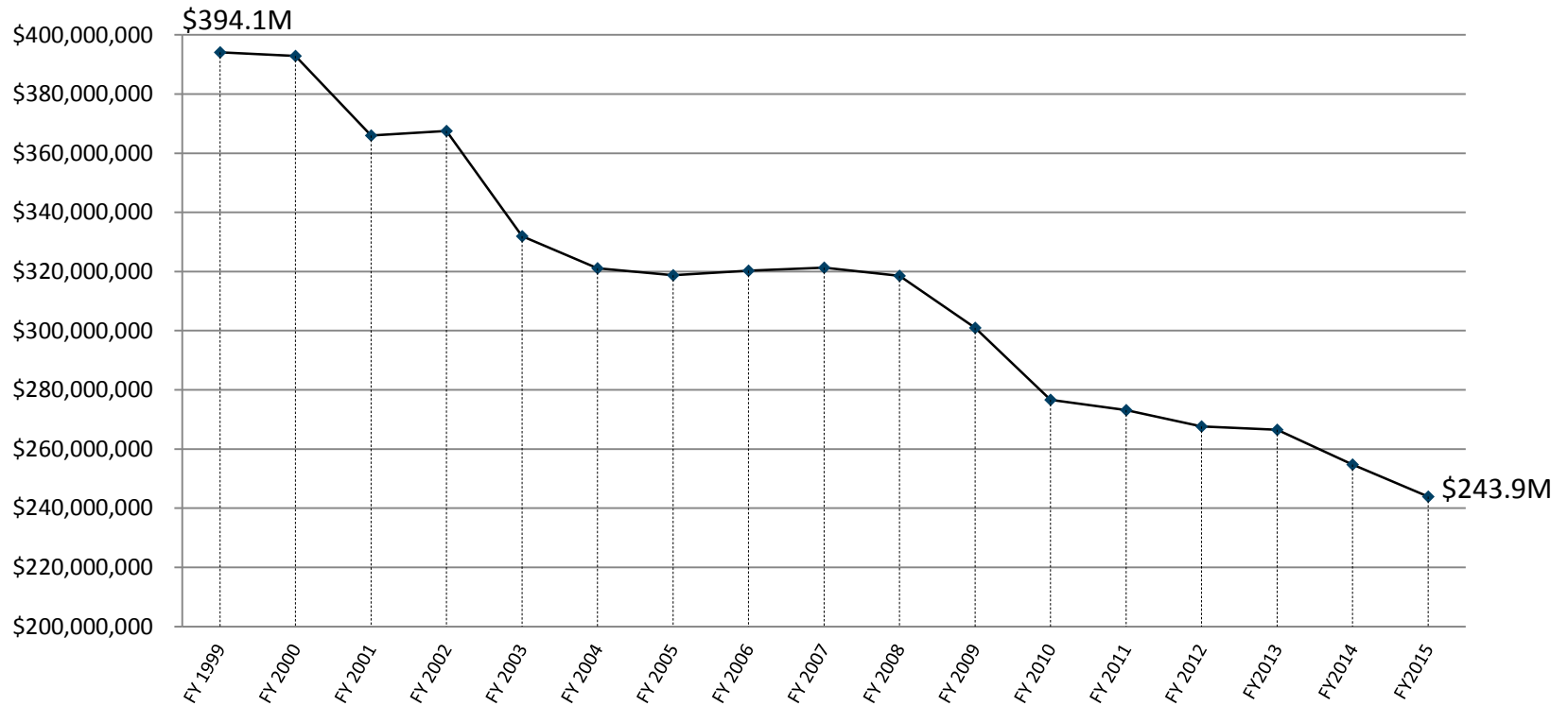
State General Fund Operating Expenditures – All Campuses*
(Not adjusted for inflation)

* From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce. That funding is included in this chart, and is once again directly appropriated to KUMC in FY 2015.

Updated 2/20/15

State Funding

Inflation outpacing state support



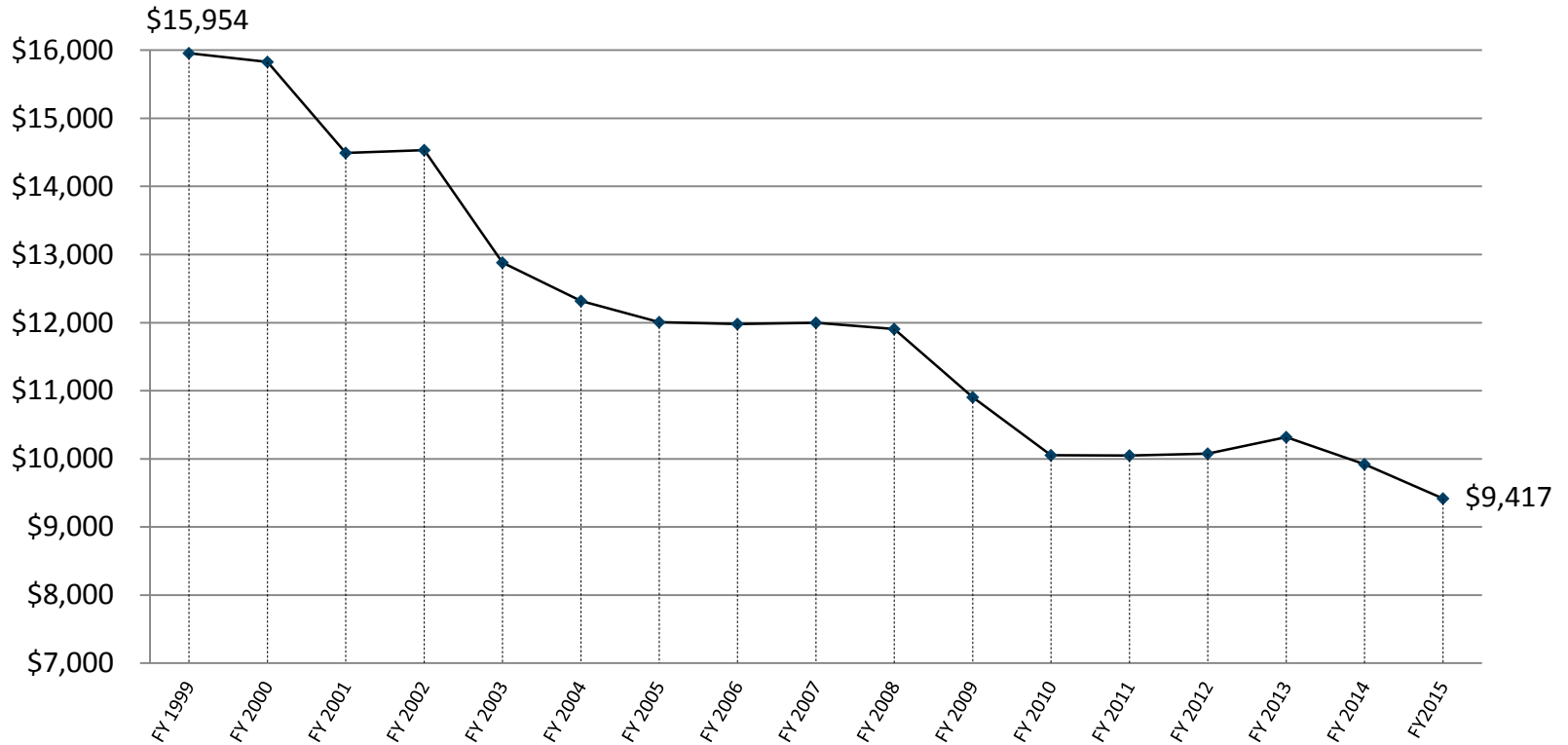
Higher Education Price Index-adjusted State General Fund*
Operating Expenditures – All Campuses

* From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce. That funding is included in this chart, and is once again directly appropriated to KUMC in FY 2015.

Updated 2/20/15

State Funding

Per-student funding declining



Higher Education Price Index-adjusted State General Fund*
Operating Expenditures per Fall FTE Student – All Campuses

* From FY 2012 to 2014, \$5 million in KU Cancer Center funding was appropriated via the Department of Commerce. That funding is included in this chart, and is once again directly appropriated to KUMC in FY 2015.

Updated 2/20/15