



Mission: The University of Kansas is a major comprehensive research and teaching university that serves as a center for learning, scholarship and creative endeavor. The University of Kansas is the only Kansas Regents university to hold membership in the prestigious Association of American Universities (AAU), a select group of sixty-two public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally.

FALL 2013 ENROLLMENT

27,784

(LAWRENCE CAMPUS: 24,435)

ACADEMIC YEAR 2012-2013

ENROLLMENT

(12 MONTHS)

UNDERGRADUATE RESIDENT	14,695
UNDERGRADUATE NON-RESIDENT	5,689
TOTAL	20,384
GRADUATE RESIDENT	3,561
GRADUATE NON-RESIDENT	3,176
TOTAL	6,737
INSTITUTION TOTAL	27,121

DEGREES AWARDED

(2012)

ASSOCIATE	0
BACHELOR'S	4,091
MASTER'S	1,489
DOCTORAL	550
TOTAL	6,130

% OF GRADUATES THAT STAY IN KANSAS	49%
% EMPLOYED* AFTER GRADUATION	98%
AVERAGE SALARY	\$25,000 – \$115,000
*OR IN GRADUATE SCHOOL	

SIX-YEAR GRADUATION RATE

64.0%

2012-2013 FACULTY/STAFF

UNCLASSIFIED FACULTY/PROFESSIONAL	3,947
UNIVERSITY SUPPORT	1,353
TOTAL	5,300

BUDGET

**FY14 PROJECTED BUDGET
BY FUNDING SOURCE**

STATE APPROPRIATION	\$137,689,931	19.7%
TUITION	\$264,250,000	37.8%
RESTRICTED FEE FUNDS	\$122,605,019	17.5%
FEDERAL GRANTS	\$98,300,000	14.1%
ALL OTHER REVENUE	\$76,402,073	10.9%
TOTAL	\$699,247,023	100.0%

**FY14 PROJECTED EXPENDITURES
BY PROGRAM**

INSTRUCTION	\$260,372,833	37.2%
ACADEMIC SUPPORT	\$51,403,005	7.4%
STUDENT SERVICES	\$36,224,034	5.2%
INSTITUTIONAL SUPPORT	\$35,809,453	5.1%
PHYSICAL PLANT/CENTRAL SERVICES	\$52,383,296	7.5%
RESEARCH	\$98,631,120	14.1%
PUBLIC SERVICE	\$9,913,349	1.4%
SCHOLARSHIPS & FELLOWSHIPS	\$59,320,808	8.5%
AUXILIARY SERVICES	\$53,683,412	7.7%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$41,505,713	5.9%
TOTAL	\$699,247,023	100.0%

FACILITIES

(2012)

NUMBER OF BUILDINGS	240
REPLACEMENT VALUE	\$2,317,222,000

**ENDOWMENT
(PRIVATE GIVING)
(ENTIRE UNIVERSITY)**

MARKET VALUE AS OF 6/30/2012	\$1,182,333,000
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