



Mission: The KU Medical Center trains professionals to meet a wide range of health needs in Kansas – from the critical need for primary care and prevention to the urgent need for highly innovative and specialized clinical care. Further, the Medical Center produces medical scientists who are essential for basic and translational research, supplying the state’s bioscience and biotech workforce and creating economic development. The programs of the KU Medical Center are comprehensive and maintain the high scholarship and academic excellence upon which the University’s reputation is based.

**FALL 2013 ENROLLMENT
3,349**

**ACADEMIC YEAR 2012-2013
ENROLLMENT
(12 MONTHS)**

UNDERGRADUATE RESIDENT	386
UNDERGRADUATE NON-RESIDENT	80
TOTAL	466
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GRADUATE RESIDENT	1,782
GRADUATE NON-RESIDENT	1,605
TOTAL	3,387
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INSTITUTION TOTAL	3,853

**DEGREES AWARDED
(2012)**

ASSOCIATE	0
BACHELOR’S	240
MASTER’S	242
DOCTORAL	271
TOTAL	753
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% OF GRADUATES THAT STAY IN KANSAS	50%
% EMPLOYED AFTER GRADUATION	90-100%
AVERAGE SALARY	\$51,860 - \$396,233

2012-2013 FACULTY/STAFF

UNCLASSIFIED FACULTY/PROFESSIONAL	2,984
UNIVERSITY SUPPORT	331
TOTAL	3,315

BUDGET

**FY14 PROJECTED BUDGET
BY FUNDING SOURCE**

STATE APPROPRIATION	\$98,370,768	29.9%
TUITION	\$38,654,648	11.7%
RESTRICTED FEE FUNDS	\$82,500,335	25.1%
FEDERAL GRANTS	\$54,979,349	16.7%
ALL OTHER REVENUE	\$54,503,948	16.6%
TOTAL	\$329,009,048	100.0%

**FY14 PROJECTED EXPENDITURES
BY PROGRAM**

INSTRUCTION	\$129,918,189	39.5%
ACADEMIC SUPPORT	\$19,176,978	5.8%
STUDENT SERVICES	\$4,475,348	1.4%
INSTITUTIONAL SUPPORT	\$37,940,541	11.5%
PHYSICAL PLANT/CENTRAL SERVICES	\$25,666,086	7.8%
RESEARCH	\$90,641,179	27.5%
PUBLIC SERVICE	\$6,594,581	2.0%
SCHOLARSHIPS & FELLOWSHIPS	\$1,994,696	0.6%
AUXILIARY SERVICES	\$2,869,131	0.9%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$9,732,319	3.0%
TOTAL	\$329,009,048	100.0%

**FACILITIES
(2012)**

NUMBER OF BUILDINGS	71
REPLACEMENT VALUE	\$760,949,000

**ENDOWMENT
(PRIVATE GIVING)**

(ENTIRE UNIVERSITY, INCLUDES MEDICAL CENTER)

MARKET VALUE AS OF 6/30/2012	\$1,182,333,000
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